Office of Homeland Security and Preparedness
Performance Indicators - FY2023 Materials

	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY23 Target
Counterterrorism/Counterintelligence					
Executive intelligence briefs and intelligence notes published	Quarterly	I	69	40	40
Intelligence assessments published	Quarterly	M	141	100	115
External briefings	Quarterly	I	189	100	90
Counterterrorism reports	Quarterly	M	1,847	1,000	1,700
Counterintelligence engagements (a)	Quarterly	I	-	80	80
Community outreach	Quarterly	I	2,483	1,000	1,000
Suspicious activity assessments	Quarterly	M	1,231	1,000	1,100
Joint security details	Quarterly	M	37	60	60
Tripwires	Quarterly	I	436	1,800	1,800
Investigations	Quarterly	M	93	200	100

(a) Establishing a baseline

	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY23 Target
Resiliency					
Number of security assessments completed	Quarterly	I	6	60	75
Number of instructor-led training sessions provided	Quarterly	M	176	192	192
Number of attendees at instructor-led sessions	Quarterly	M	8,385	12,489	12,489
Number of online course completions	Quarterly	I	113,599	94,000	94,000
Number of exercises delivered	Quarterly	I	25	33	33
Briefings delivered	Quarterly	M	142	120	120
Number of new partners reached through Bureau-led initiatives	Quarterly	M	338	150	150

	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY23 Target
Cybersecurity					
Network and System Attacks	Quarterly	D	34,472,891	96,000,000	96,000,000
Endpoint Threat Events	Quarterly	D	23,005	60,000	60,000
Web Application Attacks	Quarterly	D	47,523,299	6,000,000	6,000,000
Malicious emails blocked	Quarterly	D	64,399,254	8,000,000	8,000,000
Denial of service attacks alerted on or blocked	Quarterly	D	5101	25	25
Incidents reported by the public	Quarterly	I	444	375	375
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	Quarterly	D	7,841	5,000	5,000
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	I	1,262	2,000	2,000
Cybersecurity products published	Quarterly	I	267	500	500
Cybersecurity threat briefings and presentations	Quarterly	I	69	125	125
Cybersecurity Training Classes	Quarterly	I	6	12	12
Cybersecurity Program Risk Assessments	Quarterly	I	6	18	18
Infrastructure and Application Vulnerability Scans	Quarterly	I	1,636	1,500	1,500
Devices, systems, and applications scanned	Quarterly	I	12,431	100,000	100,000